ATLNEXT

June 20, 2016
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Director of Planning and Environmental
Agenda

• Airfield Overview
• Airport Development History
• Master Plan 2031
• Capital Program
• Cash Flow 20 Year
• Sustainability Indicators
• Questions and Answers
Airfield Overview

- 2,743 meters (9,000 feet)
- 3,048 meters (10,000 feet)
- 3,776 meters (12,388 feet)

- Arrivals
- Departures
- Arrivals + Departures

Seven Concourses

4,700-acre (1,902 hectare) campus with cargo, maintenance and support facilities
Airport Development History

Circa 1903

1960

1988

1938

1972

2014
The projects are organized into six general areas:

- Cargo Development
- Central Passenger Terminal Complex
- Third Party Development
- Parking Decks
- Airside / Landside
- Support Facilities
Enhance Guest Experience
Terminal Modernization

- North/South Canopy
- Atrium
Enhance Guest Experience
Terminal Modernization

• Check-In       • Holdroom
Concourse T North Extension
Concourse G
Replacement Parking Garages
North/South Domestic
ATL West Deck

HARTSFIELD-JACKSON ATLANTA INTERNATIONAL AIRPORT

FEBRUARY 2016

Preliminary Draft for Discussion Purposes Only

RAIL: 42'

Consolidated Rental Car Facility

Exit Plaza (8 booths)

Entrance Plaza (3 booths)

Rental Car Center Plaza

Walkway to Skytrain

Spring Hill Suites

Hotel Construction

SkyTrain

Roosevelt Highway

Office Building

*Radius of 42 feet is the design limit of roadways of SU-30 vehicles and some buses

PROPOSED WEST PARKING DECK ACCESS ROADS

OPTION 1

Source: Hartsfield-Jackson Atlanta International Airport

Prepared by: HNTB Corporation

Drawing: 6-065-05-104-0110

Next: ATL West Deck

Exhibit 1
Cargo Development
New Warehouse Facilities
Runway 9L End Around Taxiway
Closely Spaced Runway
60,000 sq. ft of Office Space
13 Acres Mixed Use
Service Plaza
Fueling Station & Convenience Store
Cash Flow 20 Year

ATLNext 2035 Capital Plan Schedule Overview Rev.14a - DRAFT 20 Year Summary

- Support Facilities/Cargo
- Parking/Landside
- Miscellaneous
- Central Complex
- Airside

Budget Cost ($)
Cumulative Cost ($)

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Total: $6,019 in Millions
Sustainability Performance Indicators

- Energy Use and Conservation Methods
- Water Quality Protection and Conservation
- Greenhouse Gas Emission Reduction Initiatives
- Waste Reduction, Reuse and Recycling
Questions?