

2018 Airport Asset Benchmarking Survey

QUESTIONS

Q1—What is the CRV (Current Replacement Value) of your airport?

Airport CRV: _____ (as of 12/31/17)*

***Note:** Airport CRV often differs substantially from original construction costs and insured cost. Airports should review the provided definitions and provide as accurate an answer as possible for the Current Replacement Value (CRV) of all Airport Owned assets in 2017 dollars.

Q2—What are the total annual sustainment costs for your airport?

- (a) Maintenance: _____ (as of 12/31/17)*
(b) Operation: (Total) _____ (as of 12/31/17)*
(c) Utilities: (Total) _____ (as of 12/31/17)*
(d) Minor Repair: _____ (as of 12/31/17)*
(e) Component Renewal: _____ (as of 12/31/17)*

***Note:** Sustainment Costs represent the sum of the expenditures required to achieve optimal functionality from an asset over the entire period of performance (utilities, operation, maintenance, minor repair, and component renewal).

Q3—What are the total annual expenditures for your airport?

Total Expenditures: (Total) _____ (as of 12/31/17)*

***Notes:** Total Expenditures represents the Airport Authority's total annual operating budget for 2017 (excludes Capital Improvement and AIP type funding as well as similar one-time costs, but includes operations, security, real estate, legal, public relations, utilities, operations, and maintenance, minor repair, and other expenditures typically budgeted on an annual basis). All expenditures included in "Sustainment Costs" should also be included in "Total Expenditures".

Q4—What is your airport's total asset management budget and the portion of that total budget represented by labor?

- (a) Total Asset Management Budget: _____ (as of 12/31/17)*
(b) Portion of AM Budget for Labor: _____ (as of 12/31/17)*

***Notes:** Indirect costs for labor (healthcare, social security, leave, etc) should be included in the Asset Management Labor Category only if they are also included in the Asset Management Budget. NO costs should be included in Asset Management Labor that are not also present in the Asset Management Budget total.

Q5—What are the total number of asset management FTE personnel for your airport and the area GSF they maintain?

Airport Asset Management (Total) FTE (QTY) = _____
Airport Asset Management (Maintenance) FTE (QTY) = _____
Airport Asset Management (Custodial) FTE (QTY) = _____
Airport Asset Management Maintained GSF (QTY) = _____

Q6—What is the gross square foot area maintained by the airport?

Total GSF (QTY) = _____
Terminal GSF (QTY) = _____
Parking (Structured) GSF (QTY) = _____
Parking (Surface Lot) GSF (QTY) = _____
Airfield (AOA Paved Runway/Taxiway/Airfield) GSF (QTY) = _____
Airfield (AOA Non-Paved) GSF (QTY) = _____
Roadway (Non-AOA) GSF (QTY) = _____